

Project #	Status	Strategies	Description	Leaders / Partners	Estimated Cost	OCRA FY2013 Actual Costs	OCRA FY2014 Projected Costs	OCRA Projected Costs FY2015-2019	OCRA Projected Costs FY2019-2029	Funding Sources
PI-4		Expand, Enhance, and Maintain Streetscape Improvements	Develop a comprehensive streetscape enhancement plan for the Town Center	OCRA, Landscape Architect/Designer, Sarasota County Public Works, property and business owners	\$5,000,000.00 Designed with LID project but placed on hold pending additional meetings with property owners					OCRA TIF
	✓		Continue landscaping maintenance program in Town Center	OCRA, Landscape Architect/Designer, Sarasota County Public Works, property and business owners	\$50,000 annually		\$50,000 annually	\$50,000 annually	\$50,000 annually	OCRA TIF
PI-5		Prepare a Wayfinding Plan and Install Gateway and Directional Signage into the Town Center	Design and install wayfinding signs	OCRA, sign consultant, OEVA, Chamber of Commerce, ALLB, OEVHA and other local organizations, County Public Works	\$30,000			\$30,000	\$5,000 ea	OCRA TIF
	✓		Design and install business directory and community events kiosk	OCRA, sign consultant, OEVA, Chamber of Commerce, ALLB, OEVHA and other local organizations, County Public Works	\$75,000			\$25,000 each year, 2015-2018		OCRA TIF
PI-6		Expand and Enhance Sidewalks, Bicycle Lanes and Trail System in OCRA District	Improve sidewalk, lighting, landscaping and make drainage enhancements in the Town Center where applicable	Sarasota County, OCRA, property owners	\$30,000 one-time study			\$30,000 - FY2019		Sarasota County Sidewalk Program and OCRA TIF
			Expand and enhance bike lanes and multi-use trail system in the OCRA District	Sarasota County, OCRA, property owners	“ “			“	“	Sarasota County Sidewalk Program and OCRA TIF
PI-7 Priority #1		Support Alternative Modes of Transportation throughout the Community	Encourage the establishment of a water taxi/ferry on Lemon Bay to Englewood points of interest	Sarasota County, OCRA, property owners	Private Operator					Private Operator
			Support the expansion and enhancement of public transit in the community	Sarasota County, OCRA, SCAT, property owners	Undetermined					Sarasota County/SCAT
PI-8		Improve Infrastructure at the Morris Industrial Park and MEC District	Design and install sewer lines throughout Morris Industrial Park	OCRA, EDC, OBED, EWD and park owners	\$2,500,000.00			\$2,500,000.00		Grants
PI-9		Make Strategic Traffic and Circulation Enhancements	Consider Implementation of projects in the SR 776 Corridor Plan		Undetermined					Sarasota County/OCRA/Developers
			Look at other key corridors targeted for traffic circulation enhancements		Undetermined					Sarasota County/OCRA/Developers